

STATEMENT OF PURPOSE

RS23712

Appropriates to the Department of Correction an additional \$398,600 from the General Fund, \$156,900 from the Inmate Labor Fund, and \$200,000 from the Parolee Supervision Fund for a total of \$755,500 for fiscal year 2015; authorizes an additional two full-time equivalent positions; and reduces the General Fund appropriation to the Department of Correction by \$2,369,900 for fiscal year 2015. These changes represent a net reduction of \$1,971,300 in the General Fund and an overall net reduction of \$1,614,400.

FISCAL NOTE

ADDITIONAL MONEYS APPROPRIATED TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2015 INCLUDE:

\$ 22,500 from the General Fund for the purpose of covering an increase in Idaho law enforcement telecommunication fees.

\$ 223,100 from the General Fund for the purpose of covering legal fees associated with the Walter D. Balla et al. vs. Idaho State Board of Correction court case.

\$ 153,000 from the General Fund to cover the cost of litigation in the Morehouse, et al. vs. Idaho Department of Correction, et al. court case.

\$ 156,900 from the Inmate Labor Fund to hire two full-time correctional officers to oversee inmate labor being utilized in the Ag Worker Program.

\$ 200,000 from the Parolee Supervision Fund to cover a shortfall in the Community Supervision Program.

GENERAL FUND APPROPRIATION REDUCTIONS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2015 INCLUDE:

\$1,606,700 in one-time savings realized in the Medical Services Program.

\$ 442,000 in one-time salary savings at the Idaho State Correctional Center.

\$ 159,900 in ongoing savings at the Correctional Alternative Placement Program.

\$ 161,300 in one-time savings in the Community Supervision Program.

These changes represent a net reduction of \$1,971,300 in the General Fund and an overall net reduction of \$1,614,400.

Contact:

Richard Burns
Budget and Policy Analysis
(208) 334-4742